

UofA

UNIVERSITY OF ARKANSAS

PHILLIPS COMMUNITY COLLEGE

2027

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

BUDGET

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**Phillips Community College of the University of Arkansas
 Summary of Actual Revenues
 for Fiscal Year Ending June 30, 2025
 and Budgeted Revenues
 for Fiscal Years Ending June 30, 2026 and June 30, 2027**

EDUCATIONAL & GENERAL FUND

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 Revised Budget	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
REVENUES						
Tuition and Fees	2,370,596	14.15%	2,529,753	15.17%	2,636,353	15.66%
State Appropriations						
Category A	8,923,812	53.27%	8,756,310	52.52%	8,756,826	52.01%
Category B	0	0.00%	0	0.00%	0	0.00%
Category C	0	0.00%	0	0.00%	0	0.00%
Category D	0	0.00%	0	0.00%	0	0.00%
Educational Excellence	1,201,010	7.17%	1,201,010	7.20%	1,217,435	7.23%
Workforce	529,856	3.16%	529,856	3.18%	529,856	3.15%
Total State Appropriations	<u>10,654,678</u>	63.60%	<u>10,487,176</u>	62.90%	<u>10,504,117</u>	62.39%
Local Tax Revenue	2,802,568	16.73%	2,410,000	14.46%	2,510,000	14.91%
Other Sources	923,548	5.51%	1,245,225	7.47%	1,185,225	7.04%
Use of Prior Year Net Position	0	0.00%	0	0.00%	0	0.00%
Transfers In	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	<u><u>16,751,390</u></u>	100.00%	<u><u>16,672,154</u></u>	100.00%	<u><u>16,835,695</u></u>	100.00%

Phillips Community College of the University of Arkansas
Summary of Actual Revenues
for Fiscal Year Ending June 30, 2025
and Budgeted Revenues
for Fiscal Years Ending June 30, 2026 and June 30, 2027

AUXILIARY FUND

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 Revised Budget	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
REVENUES						
Bookstore*	305,832	63.58%	310,000	54.38%	310,000	56.70%
Athletics*	9,606	2.00%	43,277	7.59%	19,718	3.61%
Housing	23,870	4.96%	151,400	26.56%	140,000	25.61%
Other Auxiliary Units**	141,705	29.46%	65,400	11.47%	77,000	14.08%
Use of Prior-Year Net Position	0	0.00%	0	0.00%	0	0.00%
Total Auxiliary	481,013	100.00%	570,077	100.00%	546,718	100.00%

** Includes Facility Rental and Investment Income

* Includes Transfers In

Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2025
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2026 and June 30, 2027

EDUCATIONAL & GENERAL FUND

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 Revised Budget	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Instruction	4,416,370	26.60%	5,036,411	30.21%	5,310,387	31.54%
Public Service	718,285	4.33%	796,557	4.78%	637,136	3.78%
Academic Support	2,070,186	12.47%	2,264,200	13.58%	2,311,651	13.73%
Student Services	1,169,713	7.04%	1,583,488	9.50%	1,420,771	8.44%
Institutional Support	3,280,813	19.76%	2,594,772	15.56%	2,851,164	16.94%
Physical Plant	2,201,444	13.26%	2,069,190	12.41%	2,031,286	12.07%
Scholarships & Awards	627,134	3.78%	500,000	3.00%	383,365	2.28%
Mandatory Transfers for Debt Retirement	795,669	4.79%	726,759	4.36%	725,909	4.31%
E & G Non-Mandatory Transfers	1,325,000	7.98%	1,100,777	6.60%	1,164,026	6.91%
Contingency	0	0.00%	0	0.00%	0	0.00%
Total Educational and General	16,604,614	100.00%	16,672,154	100.00%	16,835,695	100.00%

**Phillips Community College of the University of Arkansas
Summary of Actual Expenditures
for Fiscal Year Ending June 30, 2025
and Budgeted Expenditures
for Fiscal Years Ending June 30, 2026 and June 30, 2027**

AUXILIARY FUND

	FY 2024-25 ACTUAL	PERCENT OF TOTAL	FY 2025-26 Revised Budget	PERCENT OF TOTAL	FY 2026-27 BUDGET	PERCENT OF TOTAL
EXPENDITURES						
Bookstore	189,218	38.96%	310,000	54.38%	310,000	56.70%
Athletics	235,143	48.42%	43,277	7.59%	19,718	3.61%
Housing	1,120	0.23%	151,400	26.56%	140,000	25.61%
Other Auxiliary Units	60,152	12.39%	65,400	11.47%	77,000	14.08%
Total Auxiliary	485,633	100.00%	570,077	100.00%	546,718	100.00%

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2027**

EDUCATIONAL & GENERAL FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Contingency Funds	Transfers	Total
Instruction	3,524,289	1,080,060	706,038					5,310,387
Public Service	438,433	136,953	61,750					637,136
Academic Support	1,076,236	340,055	895,360					2,311,651
Student Services	987,026	315,695	118,050					1,420,771
Institutional Support	1,506,431	469,283	875,450					2,851,164
Physical Plant	479,921	150,915	1,400,450					2,031,286
Scholarships & Awards					383,365			383,365
Mandatory Transfers - Debt Retirement				725,909				725,909
E & G Non-Mandatory Transfers							1,164,026	1,164,026
Total Educational and General	8,012,336	2,492,961	4,057,098	725,909	383,365	-	1,164,026	16,835,695

**Phillips Community College of the University of Arkansas
Breakdown of Budgeted Expenditures
For the Fiscal Year Ending June 30, 2027**

AUXILIARY FUND

	Salaries & Wages	Fringe Benefits	Maintenance & Operations	Debt Service	Scholarships & Awards	Transfers	Total
Bookstore	-	-	250,000			60,000	310,000
Athletics	45,730	13,234	75,000		85,000	(199,246)	19,718
Housing	-	-	64,780		-	75,220	140,000
Other Auxiliary Units	-	-	77,000				77,000
Total Auxiliary	45,730	13,234	466,780	-	85,000	(64,026)	546,718

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000165 General Education

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10045565	K Dulaney		CC000165			17,000	17,000
	Overloads/Adjuncts		CC000165			0	0
						<hr/>	<hr/>
						17,000	17,000

SALARIES	17,000
FRINGE BENEFITS	5,440
MAINTENANCE & OPERATIONS	108,000
TOTAL	<hr/> <hr/> 130,440

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000166 Concurrent Enrollment

NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000167 Science -HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040052	T Smith	Instructor - Bio Science	CC000167	100%	Academic 9 month	55,358	55,358
P00040016	C Maloney	Instructor - Science	CC000167	100%	Academic 9 month	52,071	52,071
P00071954	Unfilled	Instructor - Science	CC000167	100%	Academic 9 month	46,000	46,000
	Overloads/Adjuncts		CC000167			9,800	9,800
						<u>163,229</u>	<u>163,229</u>

SALARIES	163,229
FRINGE BENEFITS	50,862
MAINTENANCE & OPERATIONS	4,900
TOTAL	<u>218,991</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000168 Math -HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10042285	J Berry, III	Instructor-Math	CC000168	100%	Academic 9 month	62,784	62,784
	Overloads/Adjuncts		CC000168			18,000	18,000
						<u>80,784</u>	<u>80,784</u>

SALARIES	80,784
FRINGE BENEFITS	23,330
MAINTENANCE & OPERATIONS	1,300
TOTAL	<u>105,414</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000169 Social Science-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040006	A Bagley	Instructor - History	CC000169	100%	Academic 9 month	49,601	49,601
P00074795	C Fullilove	Instructor-Psychology	CC000169	100%	Academic 9 month	55,057	55,057
	Overloads/Adjuncts		CC000169			8,600	8,600
						<u>113,258</u>	<u>113,258</u>

SALARIES	113,258
FRINGE BENEFITS	35,039
MAINTENANCE & OPERATIONS	800
TOTAL	<u>149,097</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000170 English-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040146	J Berry	Instructor - English	CC000170	100%	Academic 9 month	43,735	43,735
	Overloads/Adjuncts		CC000170			15,400	15,400
						<u>59,135</u>	<u>59,135</u>

SALARIES	59,135
FRINGE BENEFITS	16,767
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>77,102</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000171 Physical Education-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040174	Unfilled	Director- Fitness Center	CC000171	100%	Academic 12 month	33,957	33,957
P10029933	A McDonald	Faculty/Coach	CC000171	57%	Academic 12 month	60,081	34,246
P10029934	S Johnson	Faculty/Coach	CC000171	57%	Academic 12 month	55,085	31,399
						<u>149,123</u>	<u>99,602</u>

SALARIES	99,602
FRINGE BENEFITS	31,873
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>132,975</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000172 Early Childhood-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040030	Y Robertson	Instructor	CC000172	100%	Academic 12 month	70,745	70,745
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>74,345</u>	<u>74,345</u>

SALARIES	74,345
FRINGE BENEFITS	23,286
MAINTENANCE & OPERATIONS	3,750
TOTAL	<u>101,381</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000173 Behavioral Health-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	650
TOTAL	<u><u>4,898</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000174 Music-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040046	T Pryor	Instructor - Fine Arts	CC000174	100%	Academic 9 month	55,600	55,600
P00040018	Unfilled	Instructor - Fine Arts	CC000174	100%	Academic 9 month	35,000	35,000
	Overloads/Adjuncts		CC000174			10,800	10,800
						<u>101,400</u>	<u>101,400</u>

SALARIES	101,400
FRINGE BENEFITS	30,936
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>132,836</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000175 Dance-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000175			7,000	7,000
	Temporary Part Time		CC000175			6,000	6,000
						<u>13,000</u>	<u>13,000</u>

SALARIES	13,000
FRINGE BENEFITS	2,340
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u><u>17,040</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Salary Contingency - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
			CC000176			50,000	50,000
						<u>50,000</u>	<u>50,000</u>

SALARIES	50,000
FRINGE BENEFITS	9,000
MAINTENANCE & OPERATIONS	71,917
TOTAL	<u><u>130,917</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000177 Nursing-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040026	S Gentry	Instructor - Nursing	CC000177	100%	Academic 9 month	69,129	69,129
P00071952	Ashley Rogers	Instructor - Nursing	CC000177	100%	Academic 9 month	55,139	55,139
P00058479	Unfilled	Instructor - Nursing	CC000177	100%	Academic 9 month	56,000	56,000
P00040034	F Williams	Instructor - Nursing	CC000177	100%	Academic 9 month	62,284	62,284
P10035789	B McGee	Instructor - Nursing	CC000177	85%	Academic 9 month	71,451	61,658
P00040033	H Davis	Instructor - Nursing	CC000177	100%	Academic 9 month	50,799	50,799
P00040021	T Carlwell	Instructor - Nursing	CC000177	100%	Academic 9 month	60,836	60,836
P00040318	L Marley	Instructor - Nursing	CC000177	100%	Academic 9 month	61,725	61,725
P10035788	H Dunigan	Instructor - Nursing	CC000177	100%	Academic 9 month	58,160	58,160
	Overloads/Adjuncts		CC000177			7,200	7,200
						<u>552,723</u>	<u>542,930</u>

SALARIES	542,930
FRINGE BENEFITS	172,730
MAINTENANCE & OPERATIONS	71,629
TOTAL	<u><u>787,289</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000178 C N A-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000178			10,800	10,800
						<u>10,800</u>	<u>10,800</u>

SALARIES	10,800
FRINGE BENEFITS	1,944
MAINTENANCE & OPERATIONS	1,325
TOTAL	<u><u>14,069</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000179 EMT-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000180 Medical Lab Tech-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040228	J Pittman	Director - Medical Lab Tech	CC000180	100%	Non-Class 12 month	74,836	74,836
P00040223	C Garner	Instructor	CC000180	100%	Academic 9 month	46,056	46,056
	Overloads/Adjuncts		CC000180			0	0
						<u>120,892</u>	<u>120,892</u>

SALARIES	120,892
FRINGE BENEFITS	38,685
MAINTENANCE & OPERATIONS	31,500
TOTAL	<u><u>191,077</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000181 Computer Information-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P000402475	C Purdy	Instructor	CC000181	100%	Academic 9 month	62,848	62,848
	Overloads/Adjuncts		CC000181			10,800	10,800
						<u>73,648</u>	<u>73,648</u>

SALARIES	73,648
FRINGE BENEFITS	22,055
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>98,703</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000182 Office Technology-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040088	L Corder	Instructor - Business	CC000182	100%	Academic 9 month	49,107	49,107
	Overloads/Adjuncts		CC000182			8,600	8,600
						<u>57,707</u>	<u>57,707</u>

SALARIES	57,707
FRINGE BENEFITS	17,262
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>75,969</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000183 Business Management-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000183			10,800	10,800
						<u>10,800</u>	<u>10,800</u>

SALARIES	10,800
FRINGE BENEFITS	1,944
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>12,994</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000184 Cosmetology-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040049	K Alexander	Instructor - Cosmetology	CC000184	100%	Academic 9 month	43,613	43,613
P00040050	K Jones	Director of Cosmetology	CC000184	100%	Academic 9 month	47,765	47,765
						<u>91,378</u>	<u>91,378</u>

SALARIES	91,378
FRINGE BENEFITS	29,241
MAINTENANCE & OPERATIONS	18,750
TOTAL	<u><u>139,369</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000185 Developmental Education-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040142	V Gregory	Instructor - STAR Lab	CC000185	100%	Academic - 9 month	43,993	43,993
	Overloads/Adjuncts		CC000185			7,200	7,200
						<u>51,193</u>	<u>51,193</u>

SALARIES	51,193
FRINGE BENEFITS	15,374
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>68,067</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000186 PALS-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000188 Maint Mechanics-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC100000 Construction Trades - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000189 Drafting-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000190 Welding-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10041649	B Cummings	Instructor - Welding	CC000190	100%	Academic - 9 month	55,550	55,550
	Overloads/Adjuncts		CC000190			7,200	7,200
						<u>62,750</u>	<u>62,750</u>

SALARIES	62,750
FRINGE BENEFITS	19,072
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>85,822</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000191 Instrumentation-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	360
TOTAL	<u>360</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000192 Electronics-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u>2,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000193 Network Technology-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000194 Graphic Communications-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040086	Unfilled	Instructor	CC000194	100%	Academic 9 month	42,000	42,000
	Overloads/Adjuncts		CC000194			0	0
						<u>42,000</u>	<u>42,000</u>

SALARIES	42,000
FRINGE BENEFITS	13,440
MAINTENANCE & OPERATIONS	1,400
TOTAL	<u>56,840</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000195 Agri Technology-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	325
TOTAL	<u><u>325</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000196 Industrial Technology-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000196			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	1,280
TOTAL	<u><u>5,528</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000199 Criminal Justice-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10017527	Unfilled	Instructor	CC000199	100%	Academic 9 month	35,000	35,000
P00040236	T Earls	Instructor	CC000199	100%	Academic 9 month	39,397	39,397
						<u>74,397</u>	<u>74,397</u>

SALARIES	74,397
FRINGE BENEFITS	23,807
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>98,704</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000207 Community Service Instruction-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000207			5,000	5,000
						<u>5,000</u>	<u>5,000</u>

SALARIES	5,000
FRINGE BENEFITS	900
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u><u>8,700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000167 Science-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>700</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000168 Math -DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000168			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>5,248</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000169 Social Science-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000169			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>4,623</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000170 English-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040089	R Jones	Instructor	CC000170	100%	Academic 9 month	55,659	55,659
	Overloads/Adjuncts		CC000170			10,400	10,400
						<u>66,059</u>	<u>66,059</u>

SALARIES	66,059
FRINGE BENEFITS	19,683
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>85,992</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000171 Physical Education - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000172 Early Childhood - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	1,225
TOTAL	<u><u>5,473</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Salary Contingency-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	36,506
TOTAL	<u>36,506</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000177 Nursing - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00058444	B Frank	Instructor-Nursing	CC000177	100%	Academic 9 month	50,974	50,974
P00040032	L Webster	Instructor-Nursing	CC000177	100%	Academic 9 month	62,061	62,061
P10010329	K Smith	Administrative Specialist	CC000177	50%	Non-Class 12 month	41,047	20,524
	Overloads/Adjuncts		CC000177			7,200	7,200
	Temporary Part Time		CC000177			0	-
						<u>161,282</u>	<u>140,759</u>

SALARIES	140,759
FRINGE BENEFITS	44,035
MAINTENANCE & OPERATIONS	9,715
TOTAL	<u><u>194,509</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000178 CNA-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u><u>200</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000181 Computer Informations - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040035	T Karkur	Instructor	CC000181	100%	Academic 9 month	55,448	55,448
	Overloads/Adjuncts		CC000181			3,600	3,600
						<u>59,048</u>	<u>59,048</u>

SALARIES	59,048
FRINGE BENEFITS	18,391
MAINTENANCE & OPERATIONS	1,200
TOTAL	<u><u>78,639</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000182 Office Technology-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,498</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000183 Business Management-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000185 Developmental Ed - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000190 Welding - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000193 Network Technology - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000193			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>4,748</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000194 Graphic Communications - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u>300</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000195 Agri Technology - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040102	J Branson	Instructor	CC000195	100%	Academic 12 month	61,498	61,498
	Overloads/Adjuncts		CC000195			0	0
						<u>61,498</u>	<u>61,498</u>

SALARIES	61,498
FRINGE BENEFITS	19,679
MAINTENANCE & OPERATIONS	900
TOTAL	<u><u>82,077</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000196 Industrial Technology - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	200
TOTAL	<u>200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000167 Science - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040037	S Place	Instructor	CC000167	100%	Academic 9 month	42,924	42,924
P00040038	T Moss	Instructor	CC000167	100%	Academic 9 month	52,071	52,071
	Overloads/Adjuncts		CC000167			8,600	8,600
						<u>103,595</u>	<u>103,595</u>

SALARIES	103,595
FRINGE BENEFITS	31,946
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u>139,541</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000168 Math- SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040184	C Gardner	Instructor	CC000168	100%	Academic 9 month	52,922	52,922
	Overloads/Adjuncts		CC000168			12,200	12,200
						<u>65,122</u>	<u>65,122</u>

SALARIES	65,122
FRINGE BENEFITS	19,131
MAINTENANCE & OPERATIONS	700
TOTAL	<u><u>84,953</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000169 Social Science - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040031	A Michael	Instructor	CC000169	100%	Academic 9 month	50,753	50,753
P00040057	C Brown	Instructor	CC000169	100%	Academic 9 month	43,737	43,737
	Overloads/Adjuncts		CC000169			8,600	8,600
						<u>103,090</u>	<u>103,090</u>

SALARIES	103,090
FRINGE BENEFITS	31,785
MAINTENANCE & OPERATIONS	375
TOTAL	<u><u>135,250</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000170 English - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040168	S Gunem	Instructor - English	CC000170	100%	Academic 9 month	52,096	52,096
	Overloads/Adjuncts		CC000170			10,400	10,400
						<u>62,496</u>	<u>62,496</u>

SALARIES	62,496
FRINGE BENEFITS	18,543
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>82,039</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000171 Physical Education - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	100
TOTAL	<u>100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000172 Early Childhood - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040053	C Freeman	Instructor	CC000172	100%	Academic 9 month	52,096	52,096
	Overloads/Adjuncts		CC000172			3,600	3,600
						<u>55,696</u>	<u>55,696</u>

SALARIES	55,696
FRINGE BENEFITS	17,319
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>73,015</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000173 Behavioral Health-SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000173			1,800	1,800
						<u>1,800</u>	<u>1,800</u>

SALARIES	1,800
FRINGE BENEFITS	324
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>2,624</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Salary Contingency - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	53,505
TOTAL	<u>53,505</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000177 Nursing - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040103	S Thomas	Administrative Specialist	CC000177	50%	Academic 9 month	25,514	12,757
P00040041	K Roberts	Instructor-Nursing	CC000177	100%	Academic 9 month	63,361	63,361
P10008970	Unfilled	Instructor	CC000177	100%	Academic 9 month	58,763	58,763
	Overloads/Adjuncts		CC000177			7,200	7,200
						<u>154,838</u>	<u>142,081</u>

SALARIES	142,081
FRINGE BENEFITS	44,458
MAINTENANCE & OPERATIONS	8,726
TOTAL	<u><u>195,265</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000181 Computer Information - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000181			8,600	8,600
						<u>8,600</u>	<u>8,600</u>

SALARIES	8,600
FRINGE BENEFITS	1,548
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>11,648</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000182 Office Technology - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000182			3,600	3,600
						<u>3,600</u>	<u>3,600</u>

SALARIES	3,600
FRINGE BENEFITS	648
MAINTENANCE & OPERATIONS	250
TOTAL	<u><u>4,498</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000183 Business Management-SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000185 Developmental Education - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040197	J McMinn	Instructor	CC000185	100%	Academic 9 month	47,764	47,764
	Overloads/Adjuncts		CC000185			7,200	7,200
						<u>54,964</u>	<u>54,964</u>

SALARIES	54,964
FRINGE BENEFITS	16,580
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>71,844</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000190 Welding - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10041650	B King	Instructor	CC000190	100%	Academic - 9 month	55,000	55,000
P00040325	T Campbell	Instructor	CC000190	100%	Academic 9 month	55,550	55,550
						<u>110,550</u>	<u>110,550</u>

SALARIES	110,550
FRINGE BENEFITS	35,376
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>150,926</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000193 Network Technology - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,250
TOTAL	<u>1,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000194 Graphic Communications - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	300
TOTAL	<u><u>300</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000195 Agri Technology - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	675
TOTAL	<u>675</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000196 Industrial Technology - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000197 Secondary Training Center-SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040295	A Gentry	Director	CC000197	100%	Non-Class 12 month	72,306	72,306
P00040007	A. West	Coordinator	CC000197	100%	Academic 12 month	45,500	45,500
P00040105	H. Branscomb	Coordinator	CC000197	100%	Academic 12 month	33,131	33,131
P00040194	C Warwick	Instructor	CC000197	100%	Academic 9 month	52,096	52,096
P00040261	K Branham	Instructor	CC000197	100%	Academic 9 month	40,673	40,673
P10017528	J Mondy	Instructor	CC000197	100%	Academic 9 month	38,467	38,467
P00040081	R. Cagle	Instructor	CC000197	100%	Academic 9 month	43,980	43,980
P00040015	Unfilled	Instructor	CC000197	100%	Academic 9 month	42,135	42,135
P00040025	D Redmon	Instructor	CC000197	100%	Academic 9 month	42,969	42,969
	Overloads/Adjuncts		CC000197			15,000	15,000
						<u>426,257</u>	<u>426,257</u>

SALARIES	426,257
FRINGE BENEFITS	134,302
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u><u>610,559</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000198 Commercial Truck Driving

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040145	J Price	Instructor	CC000198	100%	Academic 12 month	50,500	50,500
P00040229	A Green	Instructor	CC000198	100%	Academic 12 month	57,329	57,329
	Overloads/Adjuncts		CC000198			10,800	10,800
						<u>118,629</u>	<u>118,629</u>

SALARIES	118,629
FRINGE BENEFITS	36,449
MAINTENANCE & OPERATIONS	50,250
TOTAL	<u><u>205,328</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000208 Community Education-HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040316	W Williams	Director of Continuing Education	CC000208	100%	Non-Class 12 month	54,568	54,568
	Overloads/Adjuncts		CC000208			2,000	2,000
						<hr/>	
						56,568	56,568

SALARIES	56,568
FRINGE BENEFITS	17,822
MAINTENANCE & OPERATIONS	3,300
TOTAL	<hr/> <hr/> 77,690

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000209 Industry Training -HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10042392	D Hollanger	Construction/Manf Instructor	CC000209	100%	Academic 12-month	47,000	47,000
P10035072	K Elliott	HEI Program Coordinator	CC000209	100%	Non-Class 12 month	48,666	48,666
						<u>95,666</u>	<u>95,666</u>

SALARIES	95,666
FRINGE BENEFITS	30,613
MAINTENANCE & OPERATIONS	4,500
TOTAL	<u>130,779</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000210 Fine Arts Center - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,500
TOTAL	<u><u>3,500</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000211 Pillow-Thompson House - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000211			2,000	2,000
						<u>2,000</u>	<u>2,000</u>

SALARIES	2,000
FRINGE BENEFITS	360
MAINTENANCE & OPERATIONS	3,450
TOTAL	<u><u>5,810</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000208 Children's Workshop - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000208			3,500	3,500
						<u>3,500</u>	<u>3,500</u>

SALARIES	3,500
FRINGE BENEFITS	630
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>6,130</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000213 Facility Rental - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10012583	L. Byrd	Div Chair	CC000213	100%	Non-Class 12 month	44,445	44,445
	Temporary Part Time		CC000213			2,000	2,000
						<u>46,445</u>	<u>46,445</u>

SALARIES	46,445
FRINGE BENEFITS	14,582
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>63,527</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000208 Community Education - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040162	S Wansley	Program Coordinator	CC000208	100%	Non-Class 12 month	51,005	51,005
	Overloads/Adjuncts		CC000208			1,000	1,000
						<u>52,005</u>	<u>52,005</u>

SALARIES	52,005
FRINGE BENEFITS	16,502
MAINTENANCE & OPERATIONS	2,000
TOTAL	<u><u>70,507</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000209 Industry Training - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000208 Community Education - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040181	K Neasley	Program Coordinator	CC000208	100%	Non-Class 12 month	50,985	50,985
	Overloads/Adjuncts		CC000208			2,400	2,400
						<u>53,385</u>	<u>53,385</u>

SALARIES	53,385
FRINGE BENEFITS	16,747
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u><u>72,632</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000209 Industry Training - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	500
TOTAL	<u>500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000214 Grand Prairie Center - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040087	R Robison	Dir Business & Industry	CC000214	100%	Non-Class 12 month	61,859	61,859
P00040159	L Ford	Equipment Operator	CC000214	100%	Non-Class 12 month	25,514	25,514
P00040180	A Fields	Facility Manager	CC000214	100%	Non-Class 12 month	30,493	30,493
	Temporary Part Time		CC000214			11,000	11,000
						<u>128,866</u>	<u>128,866</u>

SALARIES	128,866
FRINGE BENEFITS	39,697
MAINTENANCE & OPERATIONS	36,500
TOTAL	<u><u>205,063</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000218 Library - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040122	L Chambers	Library Support Asst.	CC000218	100%	Non-Class 12 month	28,580	28,580
P00040302	L Washington	Library Tech.	CC000218	100%	Non-Class 12 month	31,500	31,500
	Temporary Part Time		CC000218			11,000	11,000
						<u>71,080</u>	<u>71,080</u>

SALARIES	71,080
FRINGE BENEFITS	21,206
MAINTENANCE & OPERATIONS	65,400
TOTAL	<u>157,686</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000219 Audio Visual - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	250
TOTAL	<u>250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000220 Distance Learning - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040131	Unfilled	Director, Distance Learning	CC000220	100%	Non-Class 12 month	50,500	50,500
P10015218	R Ballard	Distance Learning Coordinator	CC000220	100%	Non-Class 12 month	38,586	38,586
						<u>89,086</u>	<u>89,086</u>

SALARIES	89,086
FRINGE BENEFITS	28,508
MAINTENANCE & OPERATIONS	41,940
TOTAL	<u>159,534</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000222 Staff Development - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	33,000
TOTAL	<u>33,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000223 Network Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040291	L Williams	Director of Information Technology	CC000223	100%	Non-Class 12 month	105,585	105,585
P00040078	Unfilled	Computer Support Specialist	CC000223	100%	Non-Class 12 month	0	0
P00067052	A Burkes	Computer Operator	CC000223	100%	Non-Class 12 month	58,116	58,116
P00071951	J Webster	Computer Operator	CC000223	100%	Non-Class 12 month	36,410	36,410
	Temporary Part Time		CC000223			20,000	20,000
						<u>220,111</u>	<u>220,111</u>

SALARIES	220,111
FRINGE BENEFITS	67,636
MAINTENANCE & OPERATIONS	654,000
TOTAL	<u>941,747</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000224 Community Ed Director

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	900
TOTAL	<u>900</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000226 VC for Instruction

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040284	B Blair	Computer Support Tech	CC000226	100%	Non-Class 12 month	42,500	42,500
P00040308	M Quattlebaum	Vice Chancellor for Instruction	CC000226	100%	Non-Class 12 month	110,171	110,171
						<u>152,671</u>	<u>152,671</u>

SALARIES	152,671
FRINGE BENEFITS	48,855
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>210,526</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000227 Dean of Allied Health

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040296	S Pryor	Dean of Allied Health	CC000227	100%	Non-Class 12 month	84,835	84,835
P00040319	E Bentley	Adm. Support Supervisor	CC000227	100%	Non-Class 12 month	33,500	33,500
	Overloads/Adjuncts		CC000227			0	0
						<u>118,335</u>	<u>118,335</u>

SALARIES	118,335
FRINGE BENEFITS	37,867
MAINTENANCE & OPERATIONS	4,300
TOTAL	<u><u>160,502</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000228 DEAN OF WORKFORCE EDUCATION

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040155	J St. Columbia	Dean of Workforce Education	CC000228	50%	Non-Class 12 month	72,775	36,387
						<u>72,775</u>	<u>36,387</u>

SALARIES	36,387
FRINGE BENEFITS	11,644
MAINTENANCE & OPERATIONS	1,350
TOTAL	<u><u>49,381</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000229 Dean of Arts & Sciences

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040069	Carol Birth	Dean of Arts & Sciences	CC000229	100%	Non-Class 12 month	76,242	76,242
P10029084	S Jones	Admin Support Specialist	CC000229	100%	Non-Class 12 month	18,794	18,794
						<u>95,036</u>	<u>95,036</u>

SALARIES	95,036
FRINGE BENEFITS	30,412
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u><u>127,848</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000230 Dean of Business Info/Technology

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040022	C Alsup	Administrative Assistant	CC000230	100%	Non-Class 12 month	34,500	34,500
P00040027	K Holland	Dean of Business & Info Tech	CC000230	100%	Non-Class 12 month	74,549	74,549
						<u>109,049</u>	<u>109,049</u>

SALARIES	109,049
FRINGE BENEFITS	34,896
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>144,945</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000187 Dean of Adult Education

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,100
TOTAL	<u>1,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000232 Student Orientation

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Contingency - Academic Support

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	25,000
TOTAL	<u>25,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000218 Library - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10009220	T Simpson	Library Technician	CC000218	100%	Non-Class 12 month	25,593	25,593
						<u>25,593</u>	<u>25,593</u>

SALARIES	25,593
FRINGE BENEFITS	8,190
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>68,743</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000220 Distance Learning - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	700
TOTAL	<u>700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000221 Learning Center-DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040322	S Jenkins	Clinical Instructor	CC000221	100%	Academic 12 month	30,246	30,246
						<u>30,246</u>	<u>30,246</u>

SALARIES	30,246
FRINGE BENEFITS	9,679
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>40,425</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000222 Staff Development - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000218 Library -SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10013783	K. Simpson	Librarian	CC000218	100%	Non-Class 12 month	63,908	63,908
P00040074	S Brown	Library Technician	CC000218	100%	Non-Class 12 month	24,583	24,583
						<u>88,491</u>	<u>88,491</u>

SALARIES	88,491
FRINGE BENEFITS	28,317
MAINTENANCE & OPERATIONS	34,960
TOTAL	<u><u>151,768</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000220 Distance Learning - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,700
TOTAL	<u>1,700</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000222 Staff Development - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000223 Network Services - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040047	P West	Computer Support Technician	CC000223	100%	Non-Class 12 month	40,151	40,151
						<u>40,151</u>	<u>40,151</u>

SALARIES	40,151
FRINGE BENEFITS	12,848
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>52,999</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000233 Admissions - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040260	M Waites	Vice Chancellor Student Services	CC000233	100%	Non-Class 12 month	106,925	106,925
P10011895	Unfilled	Registrar	CC000233	100%	Non-Class 12 month	34,000	34,000
P10043287	W Barringer	Registrar's Assistant	CC000233	100%	Non-Class 12 month	38,000	38,000
P00040140	Unfilled	Student Recruitment Specialist	CC000233	100%	Non-Class 12 month	0	0
	Temporary Part Time		CC000233			0	0
						<u>178,925</u>	<u>178,925</u>

SALARIES	178,925
FRINGE BENEFITS	57,256
MAINTENANCE & OPERATIONS	19,500
TOTAL	<u><u>255,681</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000234 Advisement - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040124	D Gentry	Counselor	CC000234	100%	Non-Class 12 month	52,653	52,653
P10029933	A McDonald	Faculty/Coach	CC000234	25%	Academic 12 month	60,081	15,020
P10029934	S Johnson	Faculty/Coach	CC000234	25%	Academic 12 month	55,085	13,771
	Overloads/Adjuncts		CC000234			0	0
						<u>167,819</u>	<u>81,444</u>

SALARIES	81,444
FRINGE BENEFITS	26,062
MAINTENANCE & OPERATIONS	13,500
TOTAL	<u>121,006</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000235 Student Success & Assessment - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040013	K Henderson	Dir Student Success & Assessment	CC000235	100%	Non-Class 12 month	58,372	58,372
	Overloads/Adjuncts		CC000235			1,100	1,100
						<u>59,472</u>	<u>59,472</u>

SALARIES	59,472
FRINGE BENEFITS	18,877
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u><u>83,349</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000236 High School Relations - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040166	Unfilled	High School Relations	CC000236	100%	Non-Class 12 month	52,000	52,000
						<u>52,000</u>	<u>52,000</u>

SALARIES	52,000
FRINGE BENEFITS	16,640
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>69,640</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000237 Graduation

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u>10,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000238 Placement - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040085	A Sellers	Adm. Specialist II	CC000238	100%	Academic 12 month	42,920	42,920
						<u>42,920</u>	<u>42,920</u>

SALARIES	42,920
FRINGE BENEFITS	13,734
MAINTENANCE & OPERATIONS	800
TOTAL	<u><u>57,454</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000239 Financial Aid - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040024	K Banks	Director of Financial Aid	CC000239	100%	Non-Class 12 month	61,818	61,818
P00067048	A House	Administrative Specialist I	CC000239	100%	Non-Class 12 month	46,859	46,859
P00067049	Y Stephens	Administrative Specialist III	CC000239	100%	Non-Class 12 month	34,840	34,840
	Temporary Part Time		CC000239			0	0
						<u>143,517</u>	<u>143,517</u>

SALARIES	143,517
FRINGE BENEFITS	45,925
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u>194,942</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000240 Enrollment Management

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040165	Unfilled	Enrollment Manager	CC000240	100%	Non-Class 12 month	62,000	62,000
						<u>62,000</u>	<u>62,000</u>

SALARIES	62,000
FRINGE BENEFITS	19,840
MAINTENANCE & OPERATIONS	3,150
TOTAL	<u><u>84,990</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000242 Student Activities

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10038554	K Johnson	VC Student Services & Campus Life	CC000242	100%	Non-Class 12 month	106,925	106,925
						<u>106,925</u>	<u>106,925</u>

SALARIES	106,925
FRINGE BENEFITS	34,216
MAINTENANCE & OPERATIONS	40,000
TOTAL	<u><u>181,141</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000267 Career Coach

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	750
TOTAL	<u><u>750</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Contingency - Student Services

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000233 Admissions - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10011401	M Hudson	Adm. Specialist I	CC000233	40%	Non-Class 12 month	36,550	14,620
						<u>36,550</u>	<u>14,620</u>

SALARIES	14,620
FRINGE BENEFITS	4,678
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u>20,798</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000234 Advisement - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>1,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000236 High School Relations - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040011	S. Bisswanger	Div Chair	CC000236	100%	Academic 12 month	53,001	53,001
						<u>53,001</u>	<u>53,001</u>

SALARIES	53,001
FRINGE BENEFITS	16,960
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>70,461</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000238 Placement - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10011401	M Hudson	Administrative Specialist I	CC000239	20%	Non-Class 12 month	36,550	7,310
						<u>36,550</u>	<u>7,310</u>

SALARIES	7,310
FRINGE BENEFITS	2,339
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>9,649</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000239 Financial Aid - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10010329	K Smith	Financial Aid Counselor	CC000239	50%	Non-Class 12 month	41,047	20,524
						<u>41,047</u>	<u>20,524</u>

SALARIES	20,524
FRINGE BENEFITS	6,568
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>28,892</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000233 Admissions - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00067051	L Johnson	Administrative Specialist III	CC000233	100%	Non-Class 12 month	27,770	27,770
						<u>27,770</u>	<u>27,770</u>

SALARIES	27,770
FRINGE BENEFITS	8,886
MAINTENANCE & OPERATIONS	1,500
TOTAL	<u><u>38,156</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000234 Advisement - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040116	V Colvin	Counselor	CC000234	100%	Non-Class 12 month	51,005	51,005
	Overloads/Adjuncts		CC000234			0	0
						<u>51,005</u>	<u>51,005</u>

SALARIES	51,005
FRINGE BENEFITS	16,322
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u>68,327</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000236 High School Relations - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040020	M Blasengame	High School Relations Coordinator	CC000236	100%	Non-Class 12 month	54,646	54,646
						<u>54,646</u>	<u>54,646</u>

SALARIES	54,646
FRINGE BENEFITS	17,487
MAINTENANCE & OPERATIONS	500
TOTAL	<u><u>72,633</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000239 Financial Aid - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040125	M Worsham	Financial Aid Specialist I	CC000239	100%	Non-Class 12 month	30,948	30,948
						<u>30,948</u>	<u>30,948</u>

SALARIES	30,948
FRINGE BENEFITS	9,903
MAINTENANCE & OPERATIONS	1,800
TOTAL	<u><u>42,651</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000253 Chancellor's Office

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040115	K Pinchback	Chancellor	CC000253	100%	Non-Class 12 month	204,720	204,720
P00040059	J Hindsley	Program Manager	CC000253	100%	Non-Class 12 month	51,005	51,005
						<u>255,725</u>	<u>255,725</u>

SALARIES	255,725
FRINGE BENEFITS	81,832
HOUSING ALLOWANCE	18,000
MAINTENANCE & OPERATIONS	17,500
TOTAL	<u><u>373,057</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000253 Chancellor's Discretionary

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	24,500
TOTAL	<u>24,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000256 Financial Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040130	L Pritchett	Purchasing Technician	CC000256	100%	Non-Class 12 month	32,642	32,642
P00040183	S Dunigan	Fiscal Support Analyst	CC000256	100%	Non-Class 12 month	34,290	34,290
P00040136	S Oxner	Accounts Payable Clerk	CC000256	100%	Non-Class 12 month	32,012	32,012
P00040119	J Plumley	Student Specialist	CC000256	100%	Non-Class 12 month	32,642	32,642
P00040118	G Jones	Business Manager	CC000256	100%	Non-Class 12 month	61,206	61,206
P00040072	S Terry	Controller	CC000256	100%	Non-Class 12 month	83,454	83,454
P00040077	H Funk	Grants Management Coordinator	CC000256	100%	Non-Class 12 month	65,424	65,424
P00040189	Unfilled	Switchboard	CC000256	100%	Non-Class 12 month	25,000	25,000
	Temporary Part Time		CC000256			10,000	10,000
						<u>376,670</u>	<u>376,670</u>

SALARIES	376,670
FRINGE BENEFITS	119,134
MAINTENANCE & OPERATIONS	35,000
TOTAL	<u>530,804</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000256 VC for Finance/Admin

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040067	S Sullivant	Vice Chancellor for Fin & Adm	CC000256	100%	Non-Class 12 month	126,517	126,517
						<u>126,517</u>	<u>126,517</u>

SALARIES	126,517
FRINGE BENEFITS	40,485
MAINTENANCE & OPERATIONS	10,000
TOTAL	<u><u>177,002</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000259 Institutional Research

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10012188	D. Bielemeier	Director, Institutional Research	CC000259	100%	Non-Class 12 month	80,299	80,299
						<u>80,299</u>	<u>80,299</u>

SALARIES	80,299
FRINGE BENEFITS	25,696
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u><u>109,995</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC00260 Grant Development

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,250
TOTAL	<u>2,250</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000261 Postal Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,500
TOTAL	<u>5,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000263 Computer Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000264 Printing Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040311	C Atkinson	Reproduction Equip. Operator	CC000264	100%	Non-Class 12 month	31,619	31,619
						<u>31,619</u>	<u>31,619</u>

SALARIES	31,619
FRINGE BENEFITS	10,118
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u><u>56,737</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000266 Copy Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	23,500
TOTAL	<u>23,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000267 Mktg/Public Relations - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040321	R St. Columbia	VC, College Advancement	CC000267	100%	Non-Class 12 month	113,699	113,699
P00040073	S Arnold	Publicity/Student Recruitment	CC000267	100%	Non-Class 12 month	39,061	39,061
P00040143	K Clayton	Special Events Coordinator	CC000267	100%	Non-Class 12 month	38,880	38,880
						<u>191,640</u>	<u>191,640</u>

SALARIES	191,640
FRINGE BENEFITS	61,325
MAINTENANCE & OPERATIONS	62,950
TOTAL	<u><u>315,915</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000268 Human Resources

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040036	D Johnson	Director, Disability Services	CC000268	100%	Non-Class 12 month	60,600	60,600
						<u>60,600</u>	<u>60,600</u>

SALARIES	60,600
FRINGE BENEFITS	19,392
MAINTENANCE & OPERATIONS	5,400
TOTAL	<u><u>85,392</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000269 Transportation Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u>15,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000270 Security - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10041918	S Henry	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	45,500	45,500
P00040299	Unfilled	Public Safety Security Officer	CC000270	100%	Non-Class 12 month	34,000	34,000
	Temporary Part Time		CC000270			8,250	8,250
						<u>87,750</u>	<u>87,750</u>

SALARIES	87,750
FRINGE BENEFITS	26,925
MAINTENANCE & OPERATIONS	10,400
TOTAL	<u>125,075</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000271 Gen Institutional Support

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Overloads/Adjuncts		CC000271			40,000	40,000
	Career Service		CC000271			57,974	57,974
						<u>97,974</u>	<u>97,974</u>

SALARIES	97,974
FRINGE BENEFITS	25,752
MAINTENANCE & OPERATIONS	154,000
TOTAL	<u><u>277,726</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000272 Institutional Memberships

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	45,000
TOTAL	<u>45,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000273 Publications - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	15,000
TOTAL	<u>15,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000274 Employee Lounge

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,000
TOTAL	<u>5,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000176 Contingency - Institutional Support

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000256 Financial Services - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10011401	M Hudson	Adm. Specialist I	CC000256	40%	Non-Class 12 month	36,550	14,620
						<u>36,550</u>	<u>14,620</u>

SALARIES	14,620
FRINGE BENEFITS	4,678
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>20,298</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000261 Postal Services - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,400
TOTAL	<u>2,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000262 Telecommunications - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u>0</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000266 Copy Services - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000267 Mktg/Public Relations - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	6,000
TOTAL	<u>6,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000269 Transportation Services - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	3,000
TOTAL	<u><u>3,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000270 Security - DeWitt

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,980
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000271 Gen Institutional Support - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,500
TOTAL	<u>2,500</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000256 Financial Services - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040283	M Jones	Administrative Assistant	CC000256	100%	Non-Class 12 month	28,315	28,315
						<u>28,315</u>	<u>28,315</u>

SALARIES	28,315
FRINGE BENEFITS	9,061
MAINTENANCE & OPERATIONS	1,000
TOTAL	<u><u>38,376</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000258 Vice Chancellor - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040297	K Kirby	Vice Chancellor	CC000258	100%	Non-Class 12 month	108,945	108,945
P00040103	S Thomas	Admin Specialist I	CC000258	50%	Non-Class 12 month	25,514	12,757
						<u>134,459</u>	<u>121,702</u>

SALARIES	121,702
FRINGE BENEFITS	38,945
MAINTENANCE & OPERATIONS	11,000
TOTAL	<u><u>171,647</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000261 Postal Services - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	2,800
TOTAL	<u>2,800</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000262 Telecommunications - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000262			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,980
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000266 Copy Services - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000267 Mktg/ Public Relations - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	9,000
TOTAL	<u>9,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000269 Transportation Services - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	4,000
TOTAL	<u>4,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000270 Security - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
	Temporary Part Time		CC000270			11,000	11,000
						<u>11,000</u>	<u>11,000</u>

SALARIES	11,000
FRINGE BENEFITS	1,980
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>12,980</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000271 Gen Institutional Support - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	7,000
TOTAL	<u><u>7,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000277 Building Maint - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040120	D Dunigan	Maintenance Coordinator	CC000277	100%	Non-Class 12 month	72,000	72,000
P00040232	R Wheeler	Equipment Mechanic	CC000277	100%	Non-Class 12 month	56,000	56,000
P00040312	R Willie	Inst. Services Asst.	CC000277	100%	Non-Class 12 month	25,739	25,739
P00040233	A Dixon	Equipment Mechanic	CC000277	100%	Non-Class 12 month	35,756	35,756
P00040108	J Donaby	Maintenance Asst	CC000277	100%	Non-Class 12 month	38,101	38,101
P00040137	B Miller	Maintenance Asst	CC000277	100%	Non-Class 12 month	29,500	29,500
P00040128	Unfilled	Skilled Trades Supervisor	CC000277	100%	Non-Class 12 month	56,000	56,000
	Temporary Part Time		CC000277			11,000	11,000
						<u>324,096</u>	<u>324,096</u>

SALARIES	324,096
FRINGE BENEFITS	102,171
MAINTENANCE & OPERATIONS	125,750
TOTAL	<u><u>552,017</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000278 Custodial Services - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	480,000
TOTAL	<u>480,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000279 Grounds Maint - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	68,000
TOTAL	<u>68,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000280 Central Stores

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	5,100
TOTAL	<u>5,100</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Utilities - Helena

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	310,000
TOTAL	<u><u>310,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Property Ins - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	375,000
TOTAL	<u><u>375,000</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000277 Building Maint - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P00040023	R VanCamp	Maintenance Supervisor	CC000277	100%	Non-Class 12 month	55,085	55,085
P00040008	J. Fitzpatrick	Maintenance Asst	CC000277	100%	Non-Class 12 month	25,739	25,739
	Temporary Part Time		CC000277			4,000	4,000
						<u>84,824</u>	<u>84,824</u>

SALARIES	84,824
FRINGE BENEFITS	26,584
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u>131,408</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000279 Grounds Maint - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	38,400
TOTAL	<u>38,400</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000163 Utilities - DeWitt Campus

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000163 Property Ins - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000277 Building Maint - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
P10034669	K Hamilton	Maintenance Asst	CC000277	100%	Non-Class 12 month	27,000	27,000
P00040060	T Crosby	Skilled Tradesmen	CC000277	100%	Non-Class 12 month	40,000	40,000
	Temporary Part Time	Skilled Tradesmen	CC000277			4,000	4,000
						<hr/>	
						71,000	71,000

SALARIES	71,000
FRINGE BENEFITS	22,160
MAINTENANCE & OPERATIONS	20,000
TOTAL	<u><u>113,160</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS

#REF!

CC000279 Grounds Maint - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	43,200
TOTAL	<u>43,200</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 #REF!

CC000163 Utilities- SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	240,000
TOTAL	<u>240,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Property Ins - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	0
TOTAL	<u><u>0</u></u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
BUDGET FOR 2026-2027

CC000163 Scholarships - HL

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	125,000
TOTAL	<u>125,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Scholarships - DW

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	25,000
TOTAL	<u>25,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Scholarships - SG

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	50,000
TOTAL	<u>50,000</u>

PHILLIPS COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
 BUDGET FOR 2026-2027

CC000163 Secondary Center - Waiver

POSITION NUMBER	NAME	POSITION NAME	COST CENTER	% Alloc	PSR	TOTAL SALARY	BUDGET
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SALARIES	0
FRINGE BENEFITS	0
MAINTENANCE & OPERATIONS	183,365
TOTAL	<u>183,365</u>